



WESTCYCLE INCORPORATED
ANNUAL REPORT 2018/2019

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ABOUT US

WestCycle is the peak body for bike riding in Western Australia.

We embrace all elements of riding. We are for long rides and short rides. For riding to work, riding to school, weekend rides, racing, bunch rides, BMX rides, riding at the track, hitting the trails and for quick spins around the block.

We are the industry representative body for cycling to government.

We operate at a strategic level by leading and coordinating the growth and development of cycling in Western Australia. We do this by creating and implementing strategies that will position Western Australian cycling for future success.

We work behind the scenes to build the capacity of our cycling organisations and clubs.

We advocate and campaign to government on a range of cycling related issues, including road safety.

Our membership comprises of cycling organisations, groups, clubs and individuals.

We are a non-profit organisation incorporated under the Western Australian Associations Incorporation Act 2015.

We are governed by an independent Board of Directors.



MEMBERS

FULL MEMBERS



AFFILIATE MEMBERS



ASSOCIATE CLUBS



MEMBERS LISTING IS CURRENT AS AT 16 OCTOBER 2019

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Pedal Mafia

WestCycle thanks the generous support of our government sponsors and program partners.

CHAIRMAN'S MESSAGE

Eight years have passed since the formation of WestCycle as the State's Peak Cycling Body charged with coordinating the competitive, recreational, transport and advocacy elements of cycling across Western Australia.

2018-19 saw us embark on the third phase of our organisational evolution with the integration of all the operations of CycleSport WA, Western Australian Mountain Bike Association and Bicycling Western Australia into WestCycle. This integration was a key strategic achievement which fulfils the vision of the 2010 Brown Report to "create a more united riding community throughout Western Australia". To this end, WestCycle acknowledges the previous boards of those organisations for their volunteer commitment to cycling in Western Australia over an extensive period of time.

WestCycle is recognised as the Peak Body for all elements of cycling across Western Australia including transport, recreation, advocacy and competition. Under WestCycle, cycling in WA has moved to a more sustainable model, and continues to go from strength-to-strength and now encompasses 30 members organisations, 50 separate clubs, 10,000 members and an estimated 400,000 West Australian's that ride a bicycle every week. WestCycle is a role model to other States and Territories, many of whom strive to replicate a unified, inclusive and collaborative approach to cycling within their communities.

Our sincere thanks go to the Department of Local Government, Sport and Cultural Industries; Department of Biodiversity, Conservation and Attractions; Department of Transport and Main Roads; Road Safety Commission; Subaru Wangara; Healthway and Lotterywest plus our numerous other supporters and volunteers who have the foresight and courage to establish a precedent organisation which would grow cycling participation in a sustainable manner.

WestCycle's primary objective is to act in the best interests of the Western Australian riding community. Our Board remains focused on strong governance, financial diligence and acting in the interest of the WA riding community. Going forward we will continue to grow and provide a stronger voice on behalf of all cyclists, actively promoting their needs and seeking to improve safety.



CHAIRMAN'S MESSAGE (CONTINUED)

We are very fortunate to have an experienced Board of Professional Directors who are all active members of the riding community and experience first-hand the needs of cyclists. As we embark on rejuvenating our Board, I would especially like to acknowledge former Chairperson Kellie Lewis for her outstanding contribution as well as former director Jane Cutler.

Finally, I would like to express my sincere thanks to our new volunteer Advisory Groups, my fellow WestCycle Directors, our tireless and energetic CEO, all our dedicated WestCycle staff, and Minister Mick Murray, and senior DGLSC Staff who have all provided significant support and guidance throughout the year.

Thank you

A handwritten signature in blue ink, reading "Neil Hackett", is positioned above a horizontal line.

NEIL HACKETT

CHAIR



CEO'S MESSAGE

2018-19 represented a year of organisational transformation as we continued to realise the vision of the Brown Report to create a more united riding community throughout Western Australia. It was also one of great success for the broad community of cyclists with record investment in cycling infrastructure being spent by the State Government.

Over the course of the year, members of CycleSportWA (CSWA), the West Australian Mountain Bike Association (WAMBA) and Bicycling Western Australia (BWA) all saw the benefits of creating a single, united and strong cycling entity in the State. This resulted in the voluntary decision of all organisations to fold into WestCycle. Whilst the benefits were clear to all organisations and members, no organisation approached it lightly, with decades of history to take into consideration. I would like to acknowledge Alex Wade (Chair - WAMBA); Daniel O'Donoghue (Chair - CSWA), James Fairbairn (Chair - BWA), Chris Gaskell (CEO - BWA) and all members of their Boards for their vision and pragmatic approach to transformation and creating better outcomes for WA bike riders.

These structural changes resulted in the creation of specific business units within WestCycle; WestCycle Road and Track; WestCycle Mountain Biking; WestCycle Transport, Safety and Advocacy. Concurrently six Advisory Groups were established to strategically inform WestCycle and work with the team to ensure our Operational Plans align with community expectations whilst offering a conduit to the entire riding community to be heard and represented within the WestCycle structure. I look forward to working with each of these groups to develop priority plans for their area of focus and implementing their recommendations.

Mountain Biking continues to boom in Western Australia. The State Government has recognised this potential with significant funding recently announced to create a Trail Town in Dwellingup as well as a \$10million commitment to Collie. These projects are landmark achievements that will likely demonstrate the benefits of investing in mountain biking and WA will become the mountain biking mecca we all know it has the potential to be. The mountain bike event scene continues to grow with successful events around the state including the WA Gravity Enduro Series, the Dwellingup 100; Cape to Cape; State Schools MTB Championships; the XCO Series and many many more. The volunteer hours that go into running such events go into the thousands and I would like to thank the Tony Tucknott's, Chris Park's and Steve Janiec's of the world, along with hundreds more that make these events tick. A special mention must also go to Sam Hill who won the 2018 Enduro World Series (and followed it up in 2019 to win three in a row)!

Record State Government funding has been committed to developing a safe, convenient and connected network of shared paths around the State with \$146 million over four years committed by the McGowan State Government. We are the envy of other States with WA holding the title of having the highest per capita spend on cycling infrastructure of any State in the country. Two major projects commenced throughout the year that have been advocated for a long time - the Grant St (Cottesloe) to Fremantle shared path and upgrades to the Mitchell Freeway shared path.

In September 2018 we ran the first National Championship event to be held in Western Australia for a very long time with the City of Bunbury playing host to a very successful Cycling Australia Junior Road Championship. Countless hours were committed from staff and volunteers alike to make the event such a success. Whilst road cycling events are becoming harder and harder to run with increasing costs and restrictions, we are grateful for the support from many Local Governments who make it possible. I would like to congratulate Michael Freiberg for his win at the National Road Championships in January 2019. For anyone that watched the race you'll know just how special a win it was.

CEO'S MESSAGE (CONTINUED)

We are very fortunate to have strong relationships with the many Government stakeholders in cycling. Our principal funding partner, the Department of Local Government, Sport and Cultural Industries continue to support WestCycle and I would like to make special mention of Jacqui Jashari for her support. We are also grateful to the Department of Transport for their partnership, lead by Craig Wooldridge and Michelle Prior. Parks and Wildlife Services maintain a critical role in mountain biking and we are fortunate to have Rod Annear and Stuart Harrison to work with. Roger Farley (Road Safety Commission) and Superintendent Dominc Wood (WA Police) have also been crucial in our achievements this year.

I would like to make special mention of the team at WestCycle for their ongoing passion, determination and hard work. We are fortunate to have such a great team. Cameron Wong (Chief Operating Officer) continues to lead a team of experts to realise the visions of our business unit General Managers - Philip Taylor and Glenn te Raki. Angelina Fong Lim, Kate Davies, Bronte Vause, Megan Gammie, Genna Meyer, Jethro Nagle, Toni Johnson, Oliver Laing and Samantha Bolton your efforts are sincerely appreciated by all.

I am forever grateful to the Board of WestCycle for their strategic leadership, professionalism and mentorship and I thank you for the ongoing support. On a final note, our Member Organisations, Clubs, Members and the broader cycling community are why WestCycle exists. Without your support and trust we would not be able to progress cycling in WA.

Kind Regards,



MATT FULTON
CHIEF EXECUTIVE OFFICER





KEY ACTIVITIES

ADVISORY GROUPS

Off the back of the restructuring of WestCycle into business units and the merging with previous organisations we created a range of Advisory Groups to strategically inform WestCycle, represent the broad bike riding community and guide us on operational matters. Each Advisory Group has a WestCycle Director on the group to ensure a direct link into the Board of WestCycle, ensuring that the views of broad community are heard. These groups are paramount to the future direction of WestCycle to ensure we maintain our focus on delivering what the community needs.

The six Advisory Groups established are:

- Road Sport Advisory Group
- Road Recreation Advisory Group
- Mountain Bike Advisory Group
- Trail Development Advisory Group
- Track Cycling Advisory Group
- Transport, Safety and Advocacy Advisory Group

Since the inception of these groups in mid 2019 they have all focused on creating Priority Plans for their respective disciplines of riding. WestCycle acknowledges and thanks Peter Minchin from Purpose Driven Performance who helped guide the groups through this process.

Greater communication is one area that was largely identified by all groups as being critical. Moving into 2020 the Priority Plans will be available on the WestCycle website and communication will be made available on the progress against these plans.

The combination of these groups represents close to 60 volunteers giving up their time to help drive the future of bike riding in Western Australia. Being involved and giving up personal time is a selfless task and WestCycle thanks each and every member of the various Advisory Groups.



ROAD AND TRACK REPORT

The 2018-19 year for the WestCycle Road and Track business unit was one that reflected many achievements for WestCycle and for the Western Australian sport of road and track cycling.

For the first time in more than two and a half decades, Western Australia delivered a National Road Championship. The City of Bunbury rolled out the red carpet for the best junior road riders in the nation and the courses delighted both riders and spectators alike. The rolling green hills of Dardanup and the Ferguson Valley were perfectly contrasted by the cool blue of the Indian Ocean bordering Ocean Drive just outside of Bunbury's CBD. The ongoing relationship with the City of Bunbury and the opportunities which exist in the Bunbury Geopraphe region have been fostered and harnessed and present exciting opportunities for cycling in years to come.

"The best junior nationals we've attended" and "Congratulations to WA" were just a few of the positive comments our team received after the event and we hope this can lead us into hosting many more nation events in the near future.



Photo credit: James Worsfold

The Junior Nationals highlighted many other achievements throughout the year which also entailed the employment of a new Talent Development Coordinator in Jethro Nagle who was tasked with the role of developing junior pathways in partnership with our State junior coaches.

Having the Talent Development Coordinator in place also allowed WestCycle to build stronger relationships with the newly appointed WAIS High-performance Coach which is now leading into some strong unity between the two organisations allowing for clearer and more structured pathways to be developed. Other new junior initiatives for this period included creating and building strong relationships with the U13/15 and U17 athletes and parents. New Junior fundraising opportunities, weekly Junior Newsletters and structured training sessions.

From an Events perspective, July 2018 saw the continuance of the Element Road Series which included several club-hosted classic events including the 'The Beverley' and 'Peel Classic', the 'Collie to Donnybrook' and 'Cyclassic' in Kalgoorlie.

ROAD AND TRACK REPORT (CONTINUED)

The Element Road Series evolved from a purely racing platform to include a recreation Fondo category. For years graded racing and Cyclo Sportifs happened in isolation of each other, 2018/19 finally brought racing and recreation riding together, to happen on the same day, in the same location, on the same courses, giving riders the opportunity to either “Fondo it or Race it”.

Of particular note is The York Cycling Festival in September 2018, which saw BWA, WestCycle and West Coast Masters members come together and experience the stunning Avon Valley was a shining light of integrating road cycling offerings in WA.

The Festival was again supported by the Shire of York and consisted of three separate road events including a Hill Climb, town centre Criterium and Road Race. The York festival was also a combined event that included the West Coast Masters Cycling Council riders who participated alongside the Cycling Australia license holders, a great move for future synergy.



With the Junior Nationals being hosted in September, the 2018 State Road Championships were held slightly earlier in the season and with the assistance of the South West Cycling Club the Junior, Open and Masters State Road Championships were successfully run in the Ferguson Valley.

The start of 2019 saw a real highlight for West Australia at the Australian National Road Championships in Ballarat, Victoria, where two West Australians finished on the Elite podium, with Michael Frieberg taking an outstanding come from behind win over Chris Harper, with Cameron Meyer securing the bronze in the same event.

The Ring Summer Criterium Series returned in 2019, and for the first time all events in the series were raced on fully closed roads. The Ring continued to draw interest from local councils as a must have event, a big thank you to the following Councils for their support of the series and bringing The Ring to their streets: City of Mandurah, The Village at Wellard, Shire of Northam, City of Subiaco and the City of Vincent (Northbridge).

ROAD AND TRACK REPORT (CONTINUED)

Following on from the Ring Series and with the support from the Roues Chaudes and Midland Cycling Clubs, the State Criterium Championships were held on the demanding Tech Park circuit in Bentley.

A team of seven young and talented Junior riders represented WA at the 2019 National Track Championships in Brisbane, Matt Storer was appointed as the State Junior Track Coach and the highlights of the event included a haul of five medals won by U15 rider Sally Carter. Medals were also won in the U19 Track Championship which were combined with the Elite Nationals also held in Brisbane on the Anna Mears Velodrome follow by the Masters Championships where Steele Bishop won the National Gold medal in the 65/69 age group Individual Pursuit, also breaking the current World Record in that same event.



Photo credit: PB Photography

A significant change for WestCycle occurred in early 2019 when we saw the winding up of the CycleSport WA organisation, in turn seeing the birth of the WestCycle Road and Track business unit as the direct State Body affiliated to Cycling Australia. This also allowed for the growth of the new Advisory Groups to be established, which are now tracking with strength as we are starting to see some significant change and more so, clearer direction in the Road and Track Sport area.

The Advisory groups also can now run in tandem with the Race Management Committee and Women's Commission which are now fully operational.

Over a testing time for race participation, we feel, having built an experienced team and with the expertise of the Advisory groups and commissions, we can forge into the coming period in a strong and positive position.

Most importantly I would like to acknowledge the role that Clubs play in the Road and Track cycling landscape. Western Australia has a network of brilliant Clubs catering to the large range of needs of the riding community. I would strongly encourage riders to get involved in a Club, the social aspects and encouragement of being part of a Club is something truly amazing.

GLENN TE RAKI

GENERAL MANAGER FOR ROAD AND TRACK

TRANSPORT SAFETY AND ADVOCACY REPORT

2018/19 was a year that saw WestCycle strengthen its activity in Transport, Safety and Advocacy, building upon the foundations that the organisation has created over the last several years. With record spending on cycling infrastructure in WA combined with significant Principal Shared Path disruptions, communication and stakeholder liaison was a key focus. While some of the detours in the metropolitan area were inconvenient, the positive was the progress on the construction of the Fremantle Railway and the Northlink Principal Shared Paths that will be completed early in the new financial year. The Politician's Breakfast Ride and Bike Week were highlights for the year as we continue to demonstrate the benefits of riding a bike for transport, fun and for health to our elected members and the wider community.

With Bicycling WA amalgamating with WestCycle at the end of the financial year, next year will further help government agencies and their contractors, the media and the general public by making it clear and simple on how to get in touch with the Western Australian cycling community and therefore lead to better outcomes.

ADVOCACY

WestCycle continues to work with the State Government on cycling infrastructure and safety initiatives, meeting regularly with the Department of Transport, Main Roads WA, Road Safety Commission, Local Government and key politicians. We continue to build and maintain strong relationships with all key Government partners and always work towards being professional, constructive and positive in our advocacy for cycling.

WestCycle represented the cycling community on a variety of reference groups including the Department of Transport's Western Australian Bicycle Network (WABN) Implementation and Operation Reference Groups, the Road Safety Commission's Vulnerable Road Users Advisory Group, the Eastern Metropolitan Regional Council's Regional Integrated Transport Strategy Implementation Advisory Group, and the City of Vincent's Urban Mobility Advisory Group. WestCycle was also invited to be a judge of Clubs WA's Road Safety Award. This award was won by the Northern Beaches Cycling Club who partnered with the Quinns Rock Sports Club to deliver cycling road safety messages that targeted non-riding sports club members.

POLITICIANS' BREAKFAST RIDE

In a true representation of bipartisan support for cycling, Local and State Government representatives came together as part of the annual Politicians' Breakfast ride. Held in March, the key focus for the ride was having 'an experience' from the perspective of a cycling tourist. The ride generated lots of great conversation on how we can improve infrastructure as well as wayfinding and signage to make Perth an even more attractive place to ride a bike for both locals and tourists alike.



TRANSPORT SAFETY AND ADVOCACY REPORT (CONTINUED)

MINIMUM PASSING DISTANCE LEGISLATION

November 2018 marked the 12-month anniversary of the introduction of the Minimum Passing Distance Legislation. Feedback has been positive that these laws have made a perceivable improvement of safety for the cycling community of Western Australia. To ensure that these laws remained effective, WestCycle called upon the State Government to further invest in the education and the WA Police to increase their focus on enforcement. WestCycle and eight other Australian cycling organisations joined in a national call to all states to conduct enforcement campaigns with the primary goal of education and raising awareness of the importance of leaving a safe distance when passing bicycle riders, supported by a visible demonstration by Police of the legitimacy of bicycle riders on roads.



PUBLIC RELATIONS

WestCycle aims to improve the image of cycling in the community and it involves all road users respecting each other to create a more harmonious and safe environment to ride in. This is achieved by being available for comments to the media with the aim to shift the public dialogue from a 'war on our roads' to one of mutual understanding and respect. This culture change requires a sustained, consistent and balanced approach to improve the community's perception of cycling as a safe and enjoyable activity and the role that cycling plays in creating livable, vibrant, sustainable and healthy cities, towns and suburbs.

WestCycle continued its efforts to offer consistent and balanced commentary in the public debate to ensure that cycling is considered as a viable means of transport, recreation and sport. In 2018/19, WestCycle contributed responses to some inflammatory stories such as the Monash University's study that found that drivers perceive cyclists as "cockroaches", a petition that called for cyclists to ride "single file" and mandatory helmet legislation to name a few.

TRANSPORT SAFETY AND ADVOCACY REPORT (CONTINUED)

INFRASTRUCTURE

There was a lot to be excited about this year in terms of bicycle infrastructure. With the State Government's commitment to spend a record \$146m over four-years, WestCycle's focus in 2018/19 was on ensuring that the delivery of these projects were timely and of high-quality. This included the much anticipated Fremantle Railway Principal Shared Path Project between Grant Street and Victoria Street Stations that will be completed early in the 2019/2020 financial year. Also nearing completion are the Northlink Principal Shared Path and the Drumpellier Drive (New Lord Street) Shared Path projects that will see an additional 16km and 7.5km respectively of high-quality separated cycling infrastructure in the north-eastern suburbs of Perth.

The construction of the Mitchell Freeway Principal Shared Path between Glendalough Station and Hutton Street also began in 2018/19, and is progressing well towards a late-2019 completion. This will feature WA's first-ever separated facility for bike riders and pedestrians on the Principal Shared Path network, improving safety and connectivity to the train station.

Work is also underway for the Armadale Road (Tapper Road to Anstey Road), Reid Highway (Altone Road to West Swan Road), Roe Highway (Kalamunda Road to Berkshire Road) Principal Shared Path projects, as well as the final stage of Northlink Principal Shared Path to Muchea that will further extend the network.

WestCycle again was a member of the Department of Transport's Western Australian Bicycle Network (WABN) grants program assessment panel. Through this program, funding was made available to local governments for the design and construction of local bicycle network infrastructure. The 2018/19 WABN Grants (awarded in 2017/18) saw some significant projects completed or nearing completion that will improve safety and comfort to the bike community.

These include:

- Dunsborough to Cape Naturaliste Shared Path (City of Busselton)
- Estuary Drive Shared Path (City of Bunbury)
- Murdoch Drive Shared Path (Between South Street and Leach Highway in the City of Melville)
- Goodwood Parade and Rutland Avenue Shared Paths (along the Armadale Railway Line in the Town of Victoria Park)
- Railway Avenue Shared Path (along the Armadale Railway Line in the City of Armadale)

The 2019/20 WABN Grants program (announced in 2018/19) will see a further \$6.4 million boost to cycling infrastructure, which will help build an extra 55 kilometres of path over the next two years. This will also see the construction of more of the remaining gaps in the Armadale Railway Line in the Cities of Armadale and Gosnells.

WestCycle also represented the cycling community at a variety of major project planning, construction and delivery meetings to ensure good outcomes for the bike riding community.

TRANSPORT SAFETY AND ADVOCACY REPORT (CONTINUED)

These included:

- Kwinana Freeway Widening and Murdoch Drive Connection Projects
- Kwinana Smart Freeway Project
- Mitchell Freeway Widening and PSP Project
- Armadale Road Duplication and PSP Project
- Bunbury Outer Ring Road and PSP Project
- Fremantle Railway PSP project
- Armadale Road to North Lake Road Bridge Project
- Wanneroo Road/Joondalup Drive Interchange Project
- Wanneroo Road/Ocean Reef Road Interchange Project
- Heirisson Island Bridge Project
- Select Committee on Personal Choice and Community Safety
- Perth Arena Shared Path
- West Coast Drive Shared Path
- WA Road Safety Strategy Consultation
- Greater CBD Transport Plan Consultation

MAJOR WORKS AND INFRASTRUCTURE UPDATES

As road construction projects swept into the metropolitan area, 2018/19 may be remembered as a disruptive one for the shared path network as many of these major projects required lengthy closures and detours. Recognising the inconvenience that this would have to the cycling community, WestCycle launched an information platform to keep the cycling community up to date on the latest information on diversions, closures as well as progress on new cycling infrastructure projects. With several state and local government agencies involved in projects impacting on the cycling network, this simple but effective centralisation of this information enabled the cycling community to easily find information about the infrastructure that is important to them. This also built stronger relationships with these agencies as it gave them a consistent and convenient way to communicate with the cycling community.

BIKE WEEK 2019

Bike Week, Western Australia's annual celebration of bike riding and was held from Friday 15 to Sunday 24 March 2019. WestCycle partnered with the Department of Transport to promote and coordinate the grants program for Bike Week in 2019 with the primary aim to promote and encourage riding for transport, fun and/or for a healthier lifestyle.

The Bike Week Grants Program is a key pillar of Bike Week and in 2019, \$38,000 in funding was on offer for organisations to deliver events in their community. The grants program for Bike Week 2019 followed a different format from previous years offering three grant categories: Community Events, School Events and Workplace Events. Grants of up to \$200 for school events, \$250 for workplace events and \$2,000 for community events were offered. In total, 40 grants (24 metropolitan, 16 regional) supported local governments, not-for-profit organisations, P&C's, schools, and cycling clubs to hold Bike Week events across the state and a further 11 non-funded events were registered on the Bike Week website.

TRANSPORT SAFETY AND ADVOCACY REPORT (CONTINUED)

For more than 30 years, Bike Week has played an integral role in promoting bike riding across Western Australia. Over this time, Bike Week has evolved from a bustling Bike to Work Breakfast in the Perth CBD to a state-wide campaign where dozens of schools, workplaces, local governments, cycling clubs and community organisations held local events right across the State. There was an opportunity to further expand the celebration from a week to an entire month and starting from Spring in 2019, will be celebrated as 'WA Bike Month' to further encourage more people to ride a bike more often.

PHILIP TAYLOR

GENERAL MANAGER FOR TRANSPORT, SAFETY AND ADVOCACY



MOUNTAIN BIKING REPORT

2018-19 represented a breakthrough year for mountain biking in Western Australia and one that was full of excitement, developments and the beginnings of realising WA's potential as a mountain biking mecca. Significant outcomes across trail development will see many kilometres of new trail come to life in the coming years and in addition to this events continue to boom and success is being seen by our elite and junior mountain bike riders.

Early 2019 saw the formal integration of West Australian Mountain Bike Association (WAMBA) in with WestCycle with all previously Affiliated Clubs to WAMBA now becoming Affiliated Clubs of WestCycle. The intent is not only to capitalise on the efficiencies and opportunity mentioned in prior reports, but it creates a platform to grow membership and in turn provide greater resources to Members and Clubs. One of the major challenges we've faced as an organisation over recent times is the inability to employ dedicated staff within WestCycle to continue the upward trajectory of mountain biking. This is largely down to a flawed business model where membership fees currently being paid are retained at a National level, with very little, if any investment back into the State. The mountain bike community deserves better than this and the new WestCycle business model will open up opportunities for Membership fees to remain in Western Australia and go towards employing staff to support Members and Clubs.

After many years of tireless effort from countless people 2018-19 will go down as the year that the message about the potential for trail development in Western Australia was acted upon. Across the State projects to build more trails have been popping up. This is a testament to the strategic process undertaken in prior years to move WA into a position of investment. New trails were built in Dunsborough and Lake Leschenaultia courtesy of the Western Trails Alliance, in addition to numerous other projects. The Goat Farm Redevelopment plan was released and we look forward to working with Government and stakeholders to implement the plan in the near future.



MOUNTAIN BIKING REPORT (CONTINUED)

In April 2019 it was announced that Collie would receive a significant injection of \$10 million from the McGowan State Government to turn Collie into a Trail Town. The project including 100 kilometres of high-quality mountain bike trails through the river valley between Wellington National Park and the town of Collie. This is the most significant investment in mountain bike trail development the State has ever seen and it will likely put it on par with Derby, Tasmania creating a destination for West Australians to ride, as well as people from around the world.

In March 2019 Dwellingup was also confirmed to be getting 'world-class' mountain bike trails courtesy of funding from the Shire of Murray, the Federal Government and the Western Australia State Government. Not only will trails be built but substantial infrastructure will transform Dwellingup into a Trail Town for all to enjoy with access to a redeveloped visitors centre, toilets and showers and talk of potentially a micro-brewery within the complex. This will see Dwellingup set a new standard for trail towns across Australia.

Break The Boundary have continued to do amazing work in the adaptive mountain biking space. A considerable amount has been achieved in a short space of time courtesy of Break The Boundary opening mountain biking up to many people. The development of Australia's first adaptive mountain bike and trail walking hub was opened in October 2019 a journey of engaging plenty of volunteers, donors and sponsors to realise their vision.

Mountain bike events continue to dominate with an appetite for participation not seen across any other discipline of cycling at the moment. There are many hard working volunteers committing hours upon hours to make events such as the Dwellingup 100 and the WA State Series come to life. The MTB racing calendar is jam packed with opportunity and more and more people are taking advantage of that. The traditional events such as the Cape to Cape continue to prosper and we've seen new events such as Seven come on the scene. The Southern Peaks event, run by the Albany Mountain Bike Club, was another standout. The 'Smarter than Smoking' Schools State Championships play host to over 400 children and once again delivered fantastic results. Those in attendance were pretty amazed to be receiving tips, medals and stories from Sam Hill. This event has continued to grow under the dedication from Rock and Roll Mountain Biking and we look forward to working with funding partners to maintain it's crucial place on the event calendar for years to come.

Sam Hill made history by being the first man in the history of Gravity Enduro to take out three back-to-back Enduro World Series championship titles. This is a truly remarkable achievement, on par with the best of elite athletes in any sport in the State and Sam should be congratulated for his achievements. Both Reece and Sarah Tucknott continue to see success on both the National and International Stage with both competing in the UCI World Championships in Canada. We love following the careers of these two athletes and look forward to big things to come for both of the Tucknotts.

With the new WestCycle structure in place there is a big opportunity for WestCycle to improve our services to MTB Clubs. Clubs are crucially important in the mountain biking landscape and we look forward to spending more time investing in this space to ensure the ongoing success of the activity.



BMX REPORT



The 2018-2019 year was yet another busy year in BMX for Western Australia.

With a round of the BMXA National Series coming to WA in March 2019, the lead up to that event was a busy time for racing prior to then. State events and lots of practice at Westside BMX Club for WA riders. Having a round in WA gives riders the opportunity to race on their home soil, but also to race against some of the best riders in the country and not have to travel. Westside BMX Club was shining and got to showcase their track and newly built clubhouse facilities, it was a fantastic event.

DEVELOPMENT

BMXWA have supported 2 x Club Coaching old beginner coaching at clubs conducting coaching sessions around WA. With new requirements being introduced, we are planning a Level 1 course towards the end of 2019 or early 2020.

We have also completed a State Level official's course during the year, with ongoing courses planned as required. We are very fortunate to have a fantastic group of officials in WA from Club level up to National Level that volunteer weekly at clubs, assist at State Super Series and some volunteer at National events.

Our focus is to continue to grow and build our official pool so we can maintain a wide spread of officials to assist with the ongoing running of events.

BMXWA continue to use the OSM online system to create a separate Volunteer Officials list for every event we run. The majority of volunteer roles are already filled prior to each event, which is fantastic and it is part of the qualifying process for our riders towards the end of series awards presentations. We also have the added bonus, with the introduction adding official volunteer roles into the OSM profile for each person at the end of each event. Records will be on hand for officials when it comes time for their re-accreditation.



Photo credit: @shoottothrillperth (Facebook page)

BMX REPORT (CONTINUED)

Volunteer recognition is very important and we continue to award one person each event with a voucher of thanks for assisting throughout the day. Each volunteer also goes into the draw to win their riders nominations fees paid for the following year. We also like to assist the clubs in recognising their Volunteer of the year by presenting an award and certificate to each clubs "Club Volunteer of the Year" at our end of season awards ceremony. This allows them to be recognised not only by their own clubs, but all other clubs in attendance as well.

EVENTS

With 10 rounds of the State Super Series nearly done for another year, and planning underway for the next it is looking like being another busy year ahead. We would like to take this chance to thank each Club that hosts a round of the Super Series as we know how much work goes into maintaining the track and surrounds. Also thank you to our riders, parents and guardians it's a big year of racing around the State for everyone. Our Northwest Clubs have also completed their 4 round "Pilbara Crown" Series this year with rider numbers increasing from the previous years.

State Championships for 2019 have been completed with the event being held in the metro area at Southern Districts BMX Club, Medina. Riders ranging from Mini Wheelers to the 50+ class. The team at Southern Districts have put in an enormous amount of time and effort at the club to make it a standout Championships for everyone.

The 2019 Super Series Awards Ceremony will be held in December with all BMX families and their riders invited to attend the yearly event.

We are looking forward to 2020, with 2 rounds of the UCI World Cups held on Australian soil at Shepparton in Victoria and Bathurst NSW at the end of January, and then into the year of racing both in WA and around Australia.



Photo credit: @shoottothrillperth (Facebook page)

BMX REPORT (CONTINUED)

ELECTRONIC MEDIA

Continuing with the use of electronic media, BMXWA maintains Facebook as a key platform for member communication. To date we have 2050 likes to the page which is another increase from the same time last year with 1800. We continue to see the most popular following is from ages between 35-44 years of age. With 22% being female and 17% male.

The continued use of the BMXA App for smartphones has allowed members direct access to a range of details, including new or renewing membership, virtual licence cards, membership profiles, newly developed family membership linking, online event nomination and coach and official information.

Race day videos of the State Championships and Super Series are being posted on You Tube to the BMXWA Channel. Official photographs from BMXWA events for the 2019 season are available from ShoottoThrill Images Perth WA.

Finally a huge thank you to the board, volunteers, riders and parents/guardians for their continued support throughout the year.

WARREN EDWARDES

PRESIDENT, BMX SPORTS WESTERN AUSTRALIA



Photo credit: BMXWA Official Photographer
PC: @shoottothrillperth (Facebook page)

MARKETING, MEMBERSHIP AND PARTNERSHIPS

As WestCycle's presence throughout Western Australia grows, so does our footprint across many marketing, media and communications channels. The role of marketing in today's world is multi faceted and WestCycle actively tries to keep pace with the fast developing communications world to ensure we are creating value for our partners and keeping the riding community informed.

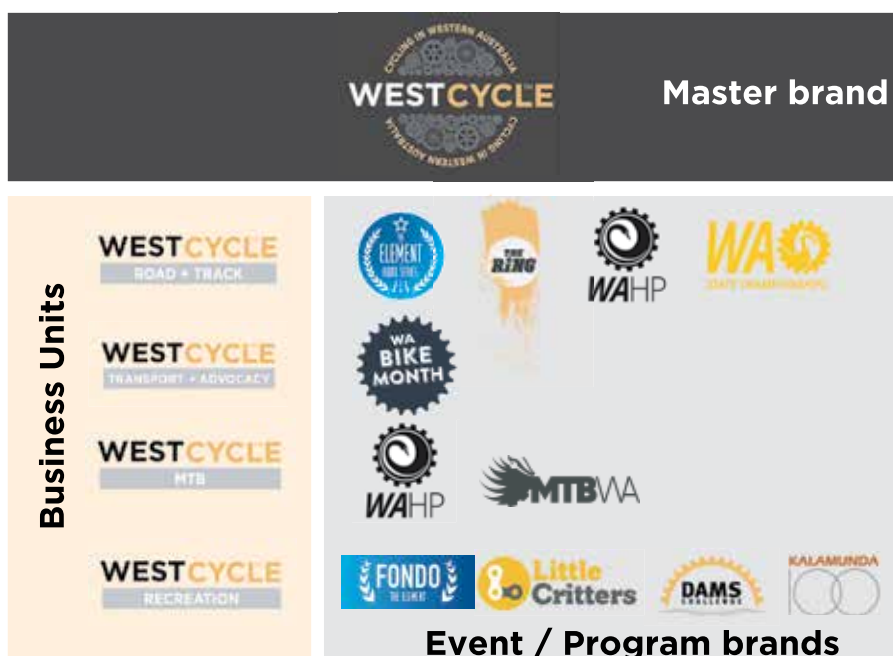
WestCycle's digital footprint now exceeds 40,000 across its various social media channels, 22,000 emails and in excess of 200,000 website sessions. This provides a comprehensive platform for communication to members and the riding community and significant value for our many sponsors and partners that continue to support cycling possible.



A combination of the integration of organisations and the development of other properties now means that WestCycle manages a range of events and brands, giving significant scale to our communications platforms.

WestCycle's brands now include:

- The Ring Summer Criterium Series
- The Element Road Series
- WA State Championships
- WA Bike Month
- MTBWA
- WA High Performance
- Little Critters
- Dams Challenge
- Kalamunda 100



MARKETING, MEMBERSHIP AND PARTNERSHIPS (CONTINUED)

Our partnerships with WA business continue to prosper and WestCycle is proud to work with suppliers on our doorstep, including:

- Subaru Wangara. Michael Tomeo the Dealer Principal at Subaru Wangara has been instrumental in structuring a partnership which is benefiting all disciplines of cycling in WA, with funds being returned to the grassroots and ensuring an elevated level of professionalism and presentation for cycling events in WA our State.
- Pedal Mafia - WestCycle's official cycling kit supplier
- Cycliq - a Subiaco based bike camera and light producer who are retailing their products globally
- Nove - a WA based fully customisable frame producer
- Dome Cafe Group - naming partner of the Little Critters events at The Ring Summer Criterium Series
- A partnership with the Bike Sports group of brands, including SiS Nutrition, Northwave and BBB is another exciting example of providing synergy among commercial brands, WestCycle and the WA Cycling Community



Photo credit: PB Photography

MARKETING, MEMBERSHIP AND PARTNERSHIPS (CONTINUED)

WestCycle has also continued its internship program through 2018/19 and has been fortunate to attract several talented and hardworking interns. Thank you to Curtin University and the Chamber of Commerce and Industry for their support of WestCycle's Internship Program, which included:

- Robin Domondon
- Elise Reid
- Kirsten Lentz
- Aron Barclay

Moving into the 2019/20 financial year and a change of WestCycle's membership structure now allows for individuals to become direct members of WestCycle. All previous Bicycling Western Australia Members were transitioned to WestCycle upon the wind-up of BWA on 30th June 2019. This provides WestCycle with a significant platform to grow the influence and outcomes for riding in Western Australia through the support we receive from the community. Membership is vital to our influence to stakeholders and we strongly encourage all those riding a bike to become a member of WestCycle and support the work we do, whilst receiving the benefits from our partner programs, insurance, event entry discounts and many other benefits.

We have recently launched three WestCycle Membership categories, with options for families, and various levels of insurance coverage. Members can also choose to be part of a club with a portion of the Membership fee going directly to that club. This is a simple but very significant way that riders can support the advancement of cycling in Western Australia with all proceeds staying here in WA.



CAMERON WONG

CHIEF OPERATING OFFICER

AUDIT REPORT

Stantons International Audit and Consulting Pty Ltd
trading as

Stantons International
Chartered Accountants and Consultants

PO Box 1908
West Perth WA 6872
Australia
Level 2, 1 Walker Avenue
West Perth WA 6005
Australia
Tel: +61 8 9481 3188
Fax: +61 8 9321 1204
ABN: 84 144 581 519
www.stantons.com.au

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF WESTCYCLE INCORPORATED

Report on the Audit of the Financial Report

We have audited the accompanying financial report, being a special purpose financial report, of Westcycle Incorporated ("the Association"), which comprises the statement of financial position as at 30 June 2019, the statement of income and expenditure, statement of changes in equity and statement of cashflows for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information, and the director's declaration.

In our opinion, the financial report of Westcycle Incorporated is in accordance with the *Western Australian Associations Incorporation Act 2015* and is appropriate to meet the needs of the members, including:

- (a) giving a true and fair view of the Association's financial position as at 30 June 2019 and of its financial performance for the year then ended; and
- (b) complying with Australian Accounting Standards and the *Western Australian Associations Incorporation Act 2015*.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the Association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110: *Code of Ethics for Professional Accountants* (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter - Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist Westcycle Incorporated, to meet the requirements of the Associations' Constitution and the *Western Australian Associations Incorporation Act 2015*. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Responsibilities of Directors for the Financial Report

The Board of Westcycle Incorporated are responsible for the preparation of the financial report that gives a true and fair view and have determined that the basis of preparation described in Note 1 to the financial report is appropriate to meet the requirements of the *Western Australian Associations Incorporation Act 2015* and the needs of the members. The Board's responsibility also includes such internal control as the Board determines is necessary to enable the preparation of a financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the Board is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the Board either intends to liquidate the Association or to cease operations, or have no realistic alternative but to do so.

The Board is responsible for overseeing the Association's financial reporting process.

AUDIT REPORT (CONTINUED)

Stantons International

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report.

The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation of the financial report that gives a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.

The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Directors, as well as evaluating the overall presentation of the financial report.

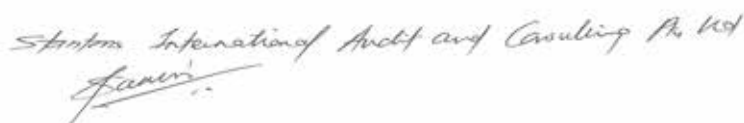
We conclude on the appropriateness of the Board's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Centre's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.

We evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We obtain sufficient appropriate audit evidence regarding the financial information of the business activities within the Centre to express an opinion on the financial report.

We communicate with the Board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

STANTONS INTERNATIONAL AUDIT AND CONSULTING PTY LIMITED
(An Authorised Audit Company)



Samir Tirodkar
Director

West Perth, Western Australia
28 October 2019



**SPECIAL PURPOSE FINANCIAL STATEMENTS
FOR THE PERIOD 1 JULY 2018 TO 30 JUNE 2019**
WESTCYCLE INCORPORATED
ABN: 36 563 134 343

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WESTCYCLE INCORPORATED

DIRECTOR'S REPORT

DIRECTORS

The names of the directors in office at the date of this report are:

NEIL HACKETT	Chairman and Independent Director
MIKE RENDELL	Elected Director Road and Track
ROD ANNEAR	Elected Director Off Road
PAUL LAVERY	Elected Director Transport, Safety and Advocacy
BRAD PETTITT	Independent Director
HAYLEY LAWRENCE	Independent Director
SARAH STANDISH	Independent Director

PRINCIPAL ACTIVITIES

WestCycle is the state governing body for cycling in WA embracing the competitive, recreation and transport elements of cycling. It is an incorporated not for profit organisation with an independent board of directors.

WestCycle is guided by "Our Bike Path – A Strategic Framework for Cycling in Western Australia" with the primary objectives focusing on; "Growing a Cycling Culture; Creating Bike Friendly Communities; Building the Capability of the Community; Strengthening Sporting Pathways; Developing a Cycling Economy".

OPERATING RESULTS

The operating surplus / (deficit) for the period amounted to \$631.

LIKELY FUTURE DEVELOPMENTS

The entity will continue to bring the Western Australia cycling community together as a united voice, with a joint vision of a cohesive, successful identifiable and thriving cycling community.

DIRECTORS' BENEFITS

No remuneration is paid to any director as they are all voluntary positions.

WESTCYCLE INCORPORATED

DIRECTOR'S REPORT (CONTINUED)

INFORMATION ON DIRECTORS

NEIL HACKETT (CHAIR) INDEPENDENT DIRECTOR

Neil is a professionally qualified company director, company secretary and senior executive, with 25 years commercial, corporate finance and governance experience with mining entities, diversified industrials, financial service providers and State and Federal Government enterprises including the ASIC. Current roles include Non-Executive Chairman of Ardiden Ltd (ASX), Non-executive Director of Calima Energy Ltd (ASX) and Company Secretary of Metalicity Ltd (ASX) and Steel Blue Pty Ltd.

Neil is also a Lead Facilitator with the Australian Institute of Company Directors and is actively involved with a number of sporting organisations via his four children. Neil is an enthusiastic recreational road cyclist and commuter. Neil is the Independent Chair of WestCycle Inc.

MIKE RENDELL ELECTED DIRECTOR - ROAD AND TRACK

With 25 years' experience in the architectural profession, Mike holds a position as a Principal within the international design firm HASSELL.

With particular interests in road and track cycling, Mike became involved with the Northern Districts Cycling Club in 2004 and has held a number of positions on its committee including two years as Club President. Mike has also been actively involved with Cycling Western Australia, having participated as a delegate to its Constitutional Review Committee, Race Management Committee and Sports Development Committee. As an enthusiastic participant involved with the administration of the sport, Mike believes in the promotion of all forms of cycling to the wider community. Mike represents the road and track community in his capacity as a representative director of WestCycle.

ROD ANNEAR ELECTED DIRECTOR - OFF ROAD

Rod is the Assistant Director of Parks and Visitor Services with the Department of Biodiversity, Conservation and Attractions. He guides the planning and implementation of visitor facilities and experiences in parks and reserves across the state. This includes trails such as the Munda Biddi Trail, Bibbulmun Track and mountain bike trails and networks.

He is also an enthusiastic road and mountain bike rider and coordinates a recreation cycling group of around 120 people. Rod is involved in the Ride for Youth and Youth Focus, a non-profit organisation that supports vulnerable young people. Rod is a representative director of WestCycle representing the off-road dimension of cycling.

WESTCYCLE INCORPORATED

DIRECTOR'S REPORT (CONTINUED)

PAUL LAVERY ELECTED DIRECTOR - TRANSPORT, SAFETY AND ADVOCACY

Paul has over 20 years' experience working in applied marine science. He has worked in the Government sector in Australia and the USA and on some of the major marine restoration projects in Australia and overseas, including the Peel-Harvey Management Programme, the Boston Harbor Cleanup Programme and the Perth Coastal Waters Study. He was a contracted expert assisting in the development of the State's first State Environmental Policy and has assisted in marine park planning through his involvement in several scientific reference groups. He is currently a member of the working group revising the ANZECC Water Quality Guidelines (biological monitoring).

Paul is a past Head of School and is currently the Associate Dean of Research and Higher Degrees at Edith Cowan University. Paul is a passionate cyclist and is a representative director of WestCycle representing the transport, safety and advocacy dimensions of cycling.

BRAD PETTITT INDEPENDENT DIRECTOR

Dr Brad Pettitt was elected as the Mayor of the City of Fremantle in 2009. Brad has served on Fremantle Council since 2005 and has chaired the Urban Development Advisory Committee and the Transport Committee amongst others. Until taking up the role of Mayor, Brad was the Dean of the School of Sustainability at Murdoch University. His research and teaching expertise include climate change, international aid policy, and sustainability planning. Brad continues to be involved at Murdoch on a part-time basis.

Brad has previously worked with Oxfam in Cambodia and with the Australian Government Aid Program, AusAID, in Canberra. He is a dedicated commuter cyclist and independent Director of WestCycle.

HAYLEY LAWRENCE INDEPENDENT DIRECTOR

Hayley is a commercial lawyer with over 15 years' experience gained at home and abroad in professional advisory and corporate roles. Hayley's industry specialty is small to mid-cap mining explorers and producers. Hayley has developed a deep understanding of the practice and application of corporate governance both through her experience as a professional advisor, and as a company director in not-for-profit organisations over the 10 years.

In 2011 Hayley consolidated her experience with a professional qualification from the Australian Institute of Company Directors. Hayley continues to be an active member of the AICD, as well the Australian Mining and Petroleum Lawyers Association and Women in Mining. Hayley is a keen spectator of professional road cycling and is an enthusiastic recreational cyclist in her spare time, as well as a full time supporter of her teenage son's sporting activities. Hayley is an independent, non-executive director of WestCycle.

WESTCYCLE INCORPORATED

DIRECTOR'S REPORT (CONTINUED)

SARAH STANDISH INDEPENDENT DIRECTOR

Sarah has over 14 years' experience in Australia and internationally in private practice and in-house legal, risk and compliance roles. Sarah currently holds the role of General Counsel with an ASX listed company, IMDEX Limited and is responsible for leading the risk, compliance and legal functions across the organisation. She is a member of the senior leadership team at IMDEX and the IMDEX Audit, Risk and Compliance Committee. Sarah holds Bachelors of Arts and Laws and is a Graduate of the Australian Institute of Company Directors (AICD). Sarah is an active member of the AICD and a participant of the 2019 Director Pipeline Program. Sarah previously held a non-executive directorship with Bicycling Western Australia. She enjoys recreational cycling with her young family on weekends and attending professional road cycling events as a supporter and spectator. Sarah is an independent, non-executive director of WestCycle.

DIRECTORS

The number of meetings of directors held during the year and the number of meetings attended by each director were as follows:

DIRECTOR	NUMBER OF MEETINGS ELIGIBLE TO ATTEND	NUMBER OF MEETINGS ATTENDED
NEIL HACKETT	9	8
KELLIE LEWIS (RESIGNED 24/7/19)	9	9
MIKE RENDELL	9	8
ROD ANNEAR	9	6
PAUL LAVERY	9	3
BRAD PETTITT	9	4
HAYLEY LAWRENCE	9	7
JANE CUTLER (RESIGNED 30/8/19)	9	8
SARAH STANDISH (APPOINTED 16/9/19)	N/A	N/A

WESTCYCLE INCORPORATED **DIRECTOR'S REPORT (CONTINUED)**

SIGNIFICANT CHANGES IN THE STATE OF AFFAIRS

There have been no significant changes in the state affairs of the Association during the financial year which have not been disclosed in the financial statements.

EVENTS SUBSEQUENT TO BALANCE DATE

WestCycle has received the following grants since 30 June 2019:

Department of Local Government, Sport and Cultural Industries - \$500,000

Department of Transport - \$234,390

Healthway - \$4,000

Other than the above, the directors are not aware of any circumstances that have significantly or may significantly affect the operations of the Association, the results of those operations or the state of affairs of the Association in subsequent financial years.

Signed in accordance with resolution of the board of directors:



NEIL HACKETT
CHAIRMAN
28TH OCTOBER 2019



MATT FULTON
CHIEF EXECUTIVE OFFICER
28TH OCTOBER 2019

WESTCYCLE INCORPORATED

STATEMENT BY THE MEMBERS OF THE BOARD

The board of directors has determined that the Association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the board, the financial statements for the financial year 30 June 2019 as set out in the Statement of Financial Position, Statement of Income and Expenditure, Statement of Cashflows, Statement of Changes in Equity and Notes to and forming part of the financial statements.

1. Present a true and fair view of the financials position of WestCycle Incorporated as at 30 June 2019 and the financial performance for the year then ended.
2. At the date of this statement there are reasonable grounds to believe that WestCycle Incorporated will be able to pay its debts as and when they become due and payable.

This statement is made in accordance with a resolution of the board and is signed for and on or behalf of the board by:



NEIL HACKETT
CHAIRMAN
28TH OCTOBER 2019



MATT FULTON
CHIEF EXECUTIVE OFFICER
28TH OCTOBER 2019

WESTCYCLE INCORPORATED

STATEMENT OF INCOME & EXPENDITURE

FOR THE YEAR ENDED 30 JUNE 2019

	NOTE	2019 \$	2018 \$
INCOME			
UNEXPENDED GRANTS CARRIED FORWARD FROM PRIOR YEAR		251,984	160,213
GRANT INCOME	#2	630,145	727,497
REVENUE FROM OPERATIONS	#3	456,349	392,258
OTHER INCOME	#4	117,552	218,872
TOTAL INCOME		1,456,030	1,498,840
EXPENDITURE			
ACCOUNTING & LEGAL FEES		12,244	19,055
ADMINISTRATION EXPENSES	#5	146,176	174,112
ADVERTISING	#5	35,117	34,701
AUDIT FEES		5,850	7,500
CONTRACTOR FEES	#5	85,174	50,823
DEPRECIATION		12,652	10,165
EMPLOYEE BENEFIT EXPENSES	#5	721,463	680,484
EXPENSES FROM OPERATIONS	#5	155,254	125,357
GRANTS PAID	#5	78,680	138,253
INSURANCE	#5	61,558	5,893
OCCUPANCY COST	#5	68,309	68,809
TOTAL EXPENDITURE		1,382,477	1,315,152
SURPLUS BEFORE TRANSFER		73,553	183,688
TRANSFER TO UNEXPENDED GRANTS		72,922	179,536
NET SURPLUS/(DEFICIT) TO ACCUMULATED FUNDS		631	4,152

THE ACCOMPANYING NOTES FORM PART OF THE FINANCIAL STATEMENTS.

WESTCYCLE INCORPORATED
STATEMENT OF FINANCIAL POSITION
FOR THE YEAR ENDED 30 JUNE 2019

	NOTE	2019 \$	2018 \$
CURRENT ASSETS			
CASH AND CASH EQUIVALENTS	#6	443,028	422,090
OTHER RECEIVABLES	#8	31,604	88,299
TOTAL CURRENT ASSETS		474,632	510,389
NON-CURRENT ASSETS			
PROPERTY PLANT AND EQUIPMENT	#7	51,878	36,590
OTHER RECEIVABLES	#8	5,500	5,500
TOTAL NON-CURRENT ASSETS		57,378	42,090
TOTAL ASSET		532,010	552,479
CURRENT LIABILITY			
TRADE & OTHER PAYABLES	#9	120,585	84,980
PROVISIONS	#10	28,737	27,860
UNEXPIRED GRANTS/RECEIPTS	#11	123,509	179,536
TOTAL CURRENT LIABILITIES		272,831	292,376
NON-CURRENT LIABILITIES			
TRADE AND OTHER PAYABLES	#9	1,562	3,117
TOTAL NON-CURRENT LIABILITIES		1,562	3,117
TOTAL LIABILITIES		274,393	295,493
NET ASSETS		257,617	256,986
ACCUMULATED FUNDS			
OPENING BALANCE AT 1 JULY		256,986	252,834
CURRENT PERIOD SURPLUS		631	4,152
BALANCE ACCUMULATED FUNDS		257,617	256,986

THE ACCOMPANYING NOTES FORM PART OF THE FINANCIAL STATEMENTS

WESTCYCLE INCORPORATED
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2019

	2019 \$
ACCUMULATED FUNDS BALANCE AT THE COMMENCEMENT OF THE YEAR	256,986
GROSS SURPLUS (DEFICIT) FROM OPERATIONS	73,553
TRANSFER OUT TO UNEXPENDED GRANTS	(72,922)
ACCUMULATED FUNDS BALANCE AT 30 JUNE 2019	257,617

FOR THE YEAR ENDED 30 JUNE 2018

	2018 \$
ACCUMULATED FUNDS BALANCE AT THE COMMENCEMENT OF THE YEAR	252,834
GROSS SURPLUS (DEFICIT) FROM OPERATIONS	183,688
TRANSFER OUT TO UNEXPENDED GRANTS	(179,536)
ACCUMULATED FUNDS BALANCE AT 30 JUNE 2018	256,986

THE ACCOMPANYING NOTES FORM PART OF THE FINANCIAL STATEMENTS

WESTCYCLE INCORPORATED

STATEMENT OF CASHFLOWS

FOR THE YEAR ENDED 30 JUNE 2019

CASH FLOWS FROM ACTIVITIES DURING PERIOD	NOTE	2019	2018
		\$	\$
GRANTS RECEIVED		753,180	727,497
GRANTS PAID		(78,680)	(138,253)
PAYMENTS TO SUPPLIERS, CONSULTANTS AND EMPLOYEES		(1,254,663)	(1,137,153)
INTEREST RECEIVED		3,070	3,779
OTHER INCOME RECEIVED		627,526	568,598
NET CASH INFLOW /(OUTFLOW) FROM ACTIVITIES DURING THE YEAR	12	50,433	24,468
CASH FLOWS FROM INVESTING ACTIVITIES			
DEPOSITS PAID		(1,555)	-
ACQUISITION OF PLANT AND EQUIPMENT		(27,940)	(9,649)
NET CASH (OUTFLOW) FROM INVESTING ACTIVITIES		(29,495)	(9,649)
CASH FLOWS FROM FINANCING ACTIVITIES			
DEPOSIT RECEIVED		-	-
NET CASH FLOWS FROM FINANCING ACTIVITIES		-	-
NET DECREASE IN CASH HELD		20,938	14,819
CASH AT THE BEGINNING OF THE FINANCIAL PERIOD		422,090	407,271
CASH AT THE END OF THE FINANCIAL YEAR	6	443,028	422,090

THE ACCOMPANYING NOTES FORM PART OF THE FINANCIAL STATEMENTS

WESTCYCLE INCORPORATED

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019

NOTE 1: STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

The principal accounting policies adopted in the preparation of the financial report are set out below.

SIGNIFICANT ACCOUNTING POLICIES AND BASIS OF PREPARATION

The Directors have determined that the financial report presented is a special purpose financial report prepared to satisfy the financial reporting requirements of the Associations Incorporation Act 2015 (Western Australia) and as required by its Constitution. The Board has determined that WestCycle Incorporated entity, unless otherwise stated, have been consistently applied in the preparation of this financial report.

The financial report has been prepared in accordance with the requirements of the Associations Incorporation Act 2015 (Western Australia) and applicable Australian Accounting Standards.

The financial report has been prepared on an accruals basis and is based on historic costs and does not take into account changing money values or, except where specifically stated, the current valuation of non-current assets.

NEW AND REVISED ACCOUNTING STANDARDS

WestCycle management have considered the new and revised Accounting Standards issued by the Australian Accounting Standards Board and have assessed that the adoption of the new and revised standards has no significant impact on the financial statements of the Association.

REVENUE

Revenue comprises revenue from the sale of goods, government grants, fundraising activities and client contributions. Revenue is measured by reference to the fair value of consideration received or receivable by the Association for goods supplied and services provided, excluding sales taxes, rebates, and trade discounts. Revenue is recognised when the amount of revenue can be measured reliably, collection is probable, the costs incurred or to be incurred can be measured reliably and when the criteria for each of the Association's different activities have been met. Details of the activity-specific recognition criteria are described below.

GRANTS AND OTHER CONTRIBUTIONS PAID

Grants, donations, gifts and other non-reciprocal contributions are recognised as revenue when West Cycle obtains control over the assets comprising the contributions. Control is normally obtained upon their receipt. If conditions are attached to the grant that must be satisfied before WestCycle is eligible to receive the contribution, recognition of the grant as revenue will be deferred until those conditions are satisfied.

THE ACCOMPANYING NOTES FORM PART OF THE FINANCIAL STATEMENTS

WESTCYCLE INCORPORATED

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019

NOTE 1: STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES CONT...

As at 30 June each year, funds received by WestCycle which have not been expended are recognised as a current liability. These funds are then transferred and recognised in the Statement of Income and Expenditure for the following year. Contributions are recognised at their fair value. Contributions of services are only recognised when a fair value can be reliably determined, and the services would be purchased if not donated.

SALE OF GOODS

Revenue from the sale of goods comprises revenue earned from the sale of goods donated and purchased for resale. Sales revenue is recognised when the control of goods passes to the customer.

CLIENT CONTRIBUTIONS

Fees charged for care or services provided to clients are recognised when the service is provided.

DONATIONS

Donations collected, including cash and goods for resale are recognised as revenue when the Association gains control, economic benefits are probable and the amount of the donation can be measured reliably.

ACQUISITIONS OF ASSETS

The cost method of accounting is used for all acquisitions of assets. Cost is measured as the fair value of the assets given up or liabilities undertaken at the date of acquisition plus incidental costs directly.

Assets costing less than \$500 may be expensed in the year of acquisition (other than where they form part of a group of similar items which are significant in total).

All non-current assets having a finite useful life are systematically depreciated over their estimated useful lives in a manner which reflects the consumption of their future economic benefits

Property, plant and equipment are carried at cost less accumulated depreciation and impairment losses.

Depreciation is calculated on a diminishing value basis to apportion the net cost of each item of property, plant and equipment over its expected useful life to the Association. Estimates of remaining useful lives are made on an annual basis for all assets. Depreciation is expensed as an operating expenditure in the year in which it is incurred. The depreciation rates used for each class of asset are as follows:

COMPUTER EQUIPMENT	40.00%
FURNITURE AND FIXTURES	12.50%
ALL OTHER PLANT AND EQUIPMENT	20.00%

THE ACCOMPANYING NOTES FORM PART OF THE FINANCIAL STATEMENTS

WESTCYCLE INCORPORATED

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019

NOTE 1: STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES CONT...

LEASES

The only leases currently operated through WestCycle are leases for the purpose of the use of office space.

CASH

For the purpose of the Statement of Cash Flows, cash includes cash assets and restricted cash assets net of outstanding bank overdrafts, if any. These include short-term deposits that are readily convertible to cash on hand and are subject to insignificant risk of changes in value.

INVESTMENTS

Investments are brought to account at the lower of cost and recoverable amount.

Interest revenues have been recognised as they were received.

WEBSITE COSTS

Costs in relation to web sites controlled by WestCycle have been charged as expenses in the period in which they are incurred.

PAYABLES

Payables, including accruals not yet billed, are recognised when WestCycle becomes obliged to make future payments as a result of a purchase of assets or provision of services, or where there is a commitment for future services.

EMPLOYEE ENTITLEMENTS

Provision is made for the Association's liability for employee entitlements arising from services rendered by employees to the reporting date. Employee entitlements for wages and salaries, annual leave and long service leave have been measure as follows:

- (i)** This benefit is recognised at the reporting date in respect to employees' services up to that date and is measured at the current remuneration rate, applicable to each employee.

THE ACCOMPANYING NOTES FORM PART OF THE FINANCIAL STATEMENTS

WESTCYCLE INCORPORATED

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019

NOTE 1: STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES CONT...

(ii) Leave benefits are calculated at current remuneration rates and based on the accrued liability to the reporting date. A liability for long service leave has been recognised from the commencement date of each employee based on the need to recognise the contribution to this future expense from funding received. An actuarial assessment of long service leave has not been undertaken. It is considered that this treatment of the liability for long service leave provides a conservative provision where future funding level are uncertain.

(iii) WestCycle contributes to superannuation funds of the employee's choice in compliance with the Commonwealth Government's Superannuation Guarantee (Administration) Act 1992. All these funds comply with the legislation applying to administration of superannuation and retirement benefit arrangements, specifically with regard to the preservation of employer contributions and the portability of funds to alternate providers.

ROUNDING OF AMOUNTS

Amounts in the financial statements have been rounded to the nearest dollar.

TAXATION AND GOODS AND SERVICES TAX

The Association promotes cycling in the state of Western Australia and is classed as exempt from Income Tax by virtue of Division 50 of the Income Tax Assessment Act 1997. The net amount of goods and services tax recoverable from or payable to the Australian Taxation Office is included as a current asset or liability in the balance sheet. Revenue, expenses and assets are recognised net of the GST. Trade receivables and payables are stated with the amount of GST included.

RECEIVABLES

The recoverability of receivables is assessed at balance date and debts that are known to be uncollectible are written off.

ECONOMIC DEPENDENCE

The Association is dependent upon the ongoing receipt of Federal and State Government grants and community and corporate donations to ensure the ongoing continuance of its programs. At the date of this report, management has no reason to believe that this financial support will not continue.

THE ACCOMPANYING NOTES FORM PART OF THE FINANCIAL STATEMENTS

WESTCYCLE INCORPORATED

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019

	2019 \$	2018 \$
NOTE 2 GRANT INCOME		
GRANT FROM LOTTERY WEST	-	6,815
GRANT FROM DEPARTMENT OF SPORTS & RECREATION (EXCLUDE DEFERRED GRANT INCOME)	470,000	470,000
GRANT FROM DEPARTMENT OF TRANSPORT	83,000	68,182
GRANT FROM DEPARTMENT OF PARKS AND WILDLIFE	2,500	-
GRANT FROM DEPARTMENT OF LOCAL GOVERNMENT, SPORTS AND CULTURAL INDUSTRIES	60,000	32,500
GRANT FROM DEPARTMENT OF RACING, GAMING AND LIQUOR	-	150,000
GRANT FROM HEALTHWAY	3,000	-
GRANT FROM SHIRE OF DARDANUP	136	-
GRANT FROM CITY OF WANNEROO	2,509	-
GRANT FROM TOURISM WESTERN AUSTRALIA	9,000	-
	630,145	727,497
NOTE 3 REVENUE FROM OPERATIONS		
MEMBERSHIP FEES	113,850	129,560
EVENT FEES	212,028	201,081
OTHER	130,471	61,617
	456,349	392,258
NOTE 4 OTHER INCOME		
INTEREST INCOME	3,070	3,779
RENTAL INCOME	23,395	26,005
COST RECOVERIES	91,087	189,088
	117,552	218,872

THE ACCOMPANYING NOTES FORM PART OF THE FINANCIAL STATEMENTS

WESTCYCLE INCORPORATED
NOTES TO AND FORMING PART OF THE FINANCIAL
STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019

	2019	2018
	\$	\$
NOTE 5 EXPENSES FROM CONTINUING OPERATIONS		
GRANTS PAID	78,680	138,253
	78,680	138,253
EXPENSES FROM OPERATIONS		
INSTRUCTOR FEES	6,607	13,621
EVENT ENTRY FEES	119,285	19,655
OTHER FEES	29,362	92,081
	155,254	125,537
CONTRACTOR FEES		
CONTRACTOR FEES	85,174	50,823
	85,174	50,823
ADMINISTRATION EXPENSES		
TRAVEL AND ACCOMMODATION	74,420	93,299
SOFTWARE AND SUPPORT	19,183	16,397
OTHER ADMINISTRATIVE EXPENSES	52,573	64,416
	146,176	174,112
EMPLOYEE BENEFITS EXPENSES		
WAGES AND SALARIES	658,313	609,064
LEAVE ENTITLEMENTS	878	14,659
OTHER PAYROLL EXPENSES	62,272	56,761
	721,463	680,484
ADVERTISING		
PUBLICATIONS	7,692	16,960
OTHER	27,425	17,740
	35,117	34,701
INSURANCE		
INSURANCE	61,558	5,893
	61,558	5,893
OCCUPANCY COST		
OFFICE RENTAL	68,309	68,809
	68,309	68,809

THE ACCOMPANYING NOTES FORM PART OF THE FINANCIAL STATEMENTS

WESTCYCLE INCORPORATED
NOTES TO AND FORMING PART OF THE FINANCIAL
STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019

		2019	2018
		\$	\$
NOTE 6	CASH & CASH EQUIVALENTS		
	CASH AT BANK	443,028	422,090
		443,028	422,090
NOTE 7	PROPERTY PLANT AND EQUIPMENT		
	PLANT AND EQUIPMENT AT COST	127,234	99,294
	LESS: ACCUMULATED DEPRECIATION	(75,356)	(62,704)
	NET CASH OUTFLOW FROM OPERATING ACTIVITIES	51,878	36,590
NOTE 8	RECEIVABLES		
	CURRENT RECEIVABLES	-	-
	TRADE RECEIVABLES	31,604	88,299
		31,604	88,299
	<i>ALL AMOUNTS ARE SHORT TERM. AT THE REPORTING DATE NONE OF THE RECEIVABLES WERE PAST DUE OR IN ARREARS.</i>		
	NON-CURRENT RECEIVABLES		
	SECURITY DEPOSIT	5,500	5,500
		5,500	5,500
NOTE 9	TRADE AND OTHER PAYABLES		
	CURRENT PAYABLES		
	TRADE AND OTHER PAYABLES	97,457	45,812
	TAX LIABILITIES	15,428	31,468
	ACCRUALS	7,700	7,700
		120,585	120,585
	NON-CURRENT PAYABLES		
	DEPOSIT HELD	1,562	3,117
		1,562	3,117

THE ACCOMPANYING NOTES FORM PART OF THE FINANCIAL STATEMENTS

WESTCYCLE INCORPORATED
NOTES TO AND FORMING PART OF THE FINANCIAL
STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019

		2019	2018
		\$	\$
NOTE 10	PROVISIONS		
	PROVISION FOR LEAVE ENTITLEMENTS	28,737	27,860
		28,737	27,860
NOTE 11	UNEXPIRED GRANTS/RECEIPTS		
	UNEXPENDED GRANT DURING THE PERIOD	123,509	179,536
		123,509	179,536
NOTE 12	RECONCILIATION OF CASH FLOW FROM OPERATING ACTIVITIES		
	NET INCOME	631	4,152
	ADJUSTMENT FOR NON-CASH ITEMS		
	DEPRECIATION	12,652	10,165
	CHANGE IN OPERATING ASSETS AND LIABILITIES		
	DECREASE IN UNSPENT GRANT	56,027	19,323
	INCREASE/(DECREASE) IN TRADE AND OTHER RECEIVABLES	(56,695)	(38,753)
	INCREASE/(DECREASE) IN TRADE AND OTHER PAYABLES	35,605	14,922
	INCREASE/(DECREASE) IN PROVISIONS	877	14,658
	NET CASH OUTFLOW FROM OPERATING ACTIVITIES	50,433	24,468
NOTE 13	AUDITOR'S REMUNERATION		
	REMUNERATION OF THE AUDITOR OF THE COMPANY		
	- AUDITING OR REVIEW THE FINANCIAL REPORT	5,850	7,500
		5,850	7,500

THE ACCOMPANYING NOTES FORM PART OF THE FINANCIAL STATEMENTS

WESTCYCLE INCORPORATED
NOTES TO AND FORMING PART OF THE FINANCIAL
STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019

	2019	2018
	\$	\$
NOTE 16 GRANTS UTILISATION		
RECEIPTS		
UNEXPENDED GRANTS CARRIED FORWARD	179,536	160,213
GRANTS RECEIVED DURING THE FINANCIAL YEAR	753,181	727,497
DISBURSEMENTS OF GRANTS		
EXPENSES THROUGH STATEMENT OF INCOME AND EXPENDITURE	809,208	708,174
PURCHASE OF EQUIPMENT	-	-
GRANTS DEFERRED TO THE NEXT FINANCIAL YEAR	123,509	179,536

THE ACCOMPANYING NOTES FORM PART OF THE FINANCIAL STATEMENTS

END OF FINANCIAL REPORT.



Street Address:

105 Cambridge Street
West Leederville
WA 6007

Telephone: 08 6336 9688

Email: info@westcycle.org.au

Web: westcycle.org.au

ABN: 36 563 134 343